

Local Transport Plan Capital Projects 2014 – 2015

Project Title	Project Type	Total Cost £
Essential Maintenance - Annual Programme	Bridge Maintenance	350,000
Preventative Maintenance -Annual Programme	Bridge Maintenance	100,000
Highway & Land Drainage Improvements	Drainage	330,000
Street Lighting	Community Safety	100,000
Upgrading parking Equipment	Parking equipment	150,000
School Safety	School Safety Improvements	75,000
Footways - Annual programme	Footway Annual Programme	50,000
Cycleways - Annual programme	Cycleways	50,000
Accident Reduction Works	Safety & Accident Reduction	50,000
Speed Limit Reviews	Safety & Accident Reduction	20,000
Network Signing	Safety & Accident Reduction	20,000
A340 Andover Road Pedestrian Crossing Improvements	Safety & Accident Reduction	40,000
Traffic Signal Upgrades	Network Management	25,000
Midgham Station Access Improvements (in partnership with Network Rail)	Access improvements	10,000
Future Project Evaluations and Assessments	Network Management	50,000
Travel Plans	Network Management	10,000

S106 Funded Capital Projects 2014 – 2015

Boundary Road Bridge Widening	Bridge Improvements	280,000
On Street Parking Controls	Parking equipment	50,000
A340 Rail Bridge Footway Widening	Footways	100,000
Paices Hill footway investigation	Footways	20,000
Thornford Road Footway	Footways	50,000
A339 Tesco's to Swan Rdbt	Footways	30,000
Hermitage to Hampstead Norreys Footway/Cycleway	Footway/Cycleways	50,000
Hungerford S106 Improvements	Network Management	20,000
Thatcham Town Centre Improvements	Network Management/Environmental	20,000
East of Newbury Improvements	Network Management/Footway/Cycleway	100,000
Kings Road Link, Newbury – Feasibility and investigation	Network Management	50,000
Falcon Gyrotory MOVA investigation	Network Management	20,000
Thatcham Signals Comms and MOVA upgrade	Network Management	30,000
Public Transport Infrastructure and RTPI Improvements	Public Transport Improvements	105,000

Other DfT Funded Projects 2014 – 2015

A4 Calcot Widening	Network Management	1,364,000
Local Sustainable Transport Fund	Network Management	125,000